

## 2017–2018 Budget

### Income –

St. Nick Night	\$1,800
Ram Run	\$18,000
Box Tops	\$1,300
Square 1 Art	\$2,000
Family Night Out	\$1,000
Spirit Wear	\$4,000
<b>Total Income</b>	<b>\$28,100</b>

### Expenses –

#### CSW

CSW Pastor Appreciation	\$200
CSW Principal Appreciation	\$150
CSW Teacher/Staff Appreciation	\$150
CSW Student Appreciation Lunch	\$850

#### Fundraising

Ram Run	\$500
Box Tops	\$375
Square 1 Art	\$50

#### General

Art Specialist	\$4,000
Meeting Child Care	\$200
Supplies and Expenses	\$150
Bank Charges	\$180

#### Gifts

Annual Gift to School	\$3,000
Staff Bday	\$625
Outreach Programs	\$300
Secretary's Day	\$150
Spirit Wear Gift/New Families	\$500
Sunshine Fund Donation	\$1,500
Teacher/Support Staff Treats	\$200

Start Up Funds/Teachers	\$3,000
Spiritual Enrichment	\$600

PA Programs/Events

Spirit Wear	\$4,000
New Families Orientation	\$400
Concert Flowers	\$100
Back to School Teacher Lunch	\$200
Ice Cream Social	\$300
Welcome Back Coffee	\$150
Grandparent's Day	\$1,000
St. Nick Night	\$1,800
Student Activities	\$2,000
Speakers/Parent Education	\$750
Teacher Appreciation Day	\$350
Field Day	\$500

<b>Total Expenses</b>	<b>\$28,230</b>
-----------------------	-----------------

<b>Total Profit/Loss</b>	<b>(\$130)</b>
--------------------------	----------------